



MINISTRY GRANT REPORT

Name of organization: Florida Dream Center, Inc.

Date of report submission: 09/27/2019

In fulfillment of September, March, or Final Report (include year): September 2019

Name of individual filling out Grant Report:

Title: Zelda O'Connell

Email Address: zelda@floridadreamcenter.org

Phone Number: 727-851-9074

Date Grant funds were received: April 2019

Grant amount received: \$48,930.00

Total grant amount spent to date: \$22,423.85

Grant amount remaining: \$26,506.15

Purpose of Grant (Please copy and paste from Page 1 of Grant Application submitted):

The purpose of this grant is to provide key pieces in the "Lifetime Continuum of Care for Survivors of Human Trafficking" in Pinellas County while administering the most consummate training anywhere on the brutal realities of human trafficking to politicians, agency leaders, law enforcement leaders, service providers and faith-based leaders in Pinellas County and surrounding areas.

GRANT USE SUMMARY

Please answer all questions below as they pertain to your ministry and grant request. If a question does not apply, please enter "N/A" rather than deleting the question.

1. Compare original objectives/timeframes with actual results. Explain any variances.
 - Successful revamp and implementation of the Restored program with 11 survivors attending and completed the 6 week (at one night per week) class.
 - One leadership training class completed successfully.
 - Visit to the women's prison not completed. This was due to lack of collaborative efforts. (One, leader from the Haven passed away from cancer. The second, leader from More to Life, moved out of state). FLDC is reconvening to discuss how to move forward and will keep 100 Shares up to date on changes in this aspect of the grant.

2. Explain the specific ways that this grant has helped you to expand significantly or propelled your ministry forward. Please include specific examples.

The Restored program began as a pilot to determine the best approach to this devastating challenge. Through 100 Shares Tampa Bay funding the program has been improved upon and expanded to include much needed one on one services.

3. Based on the measurable project goals and methods of evaluation on your original grant application (Question #12 on the Grant Application), how has this project measurably expanded an existing initiative or established a new initiative?

The project successfully completed a "What is Human trafficking?" class as well as a "Trauma Informed Care" class. Increased knowledge on the subject matter has opened collaborative opportunities with individuals who have a similar passion to help these groups.

FLDC is still working on the survivor intake and will have additional information by the end of this grant term. In addition, please see above for current status on the Women's prison visits.

4. How have the grant funds furthered evangelism and discipleship in your local community? The 100 Shares Tampa Bay grant has empowered community residents to support the evangelism shared through the Restored program. This led the local New Path Community Church to increase in baptisms and attendance as this church welcomes all openly and lovingly.
5. What impact has the grant had on the population you serve? Your staff? The community? Awareness of the local human trafficking program has increased significantly. Community support has allowed the Florida Dream Center to bring a small team of volunteers onboard to help with the therapy portion of the Restored program. This allows for more personalized treatment and does not put a strain on the FLDC budget.
6. What were the primary lessons that you and your staff learned from this grant project? The review and evaluation of the past Restored program put our organization in the position to improve upon the services for maximum impact. We learned that changes are imperative to the success of a project.
7. Based upon current conditions, are there things that you would do differently in utilizing the grant award? If so, what? There were some heartbreaking and unavoidable circumstances that caused a delay with some of the objectives. These issues could not be foreseen however, we feel we would plan for back-up plans to decrease impact on the project timeline.
8. If the grant project is part of a larger campaign, please provide a status report on the campaign. N/A
9. If the project involved collaboration with other organizations, please comment on its effect on the project. The collaboration with local partners has been very positive and effective. Aside from the draw back due to a death of a community leader and the moving of another, that directly affected our Women's prison visits, we have been able to work through the development and implementation process.

FLORIDA DREAM CENTER
GRANT REPORT - 09/27/2019

Category		Amount Requested	Amount Spent to Date
Salaries and Wages			
1	Human Trafficking Coordinator	\$5,000.00	\$5,000.00
2			
Total Salaries and Wages		\$5,000.00	\$5,000.00
Advertising, Marketing, Consultant Fees			
1			
Total Advertising, Marketing, Consultant Fees		\$0.00	\$0.00
Travel and Mileage Expenses			
1	Rides to therapy or Human Trafficking Survivor	\$960.00	\$500.00
2	Rides to women's prison for training	\$300.00	\$0.00
Total Travel and Mileage Expenses		\$1,260.00	\$500.00
Equipment			
1			
Total Equipment		\$0.00	\$0.00
Materials and Supplies			
1	Supplies for Survivor Boutique - clothes, hygiene, personal	\$3,000.00	\$493.19
2	Supplies for County Leadership Training	\$5,250.00	\$4,000.00
3	Supplies for Women's Prison Training	\$910.00	
4			
Total Materials and Supplies		\$9,160.00	\$4,493.19
Other			
1	Workforce Readiness Training for survivors	\$9,600.00	\$3,112.00
2	Facility rental for Leadership Training	\$2,000.00	\$2,000.00
3	Speakers at County Leaders and Prison training	\$1,950.00	
4	Therapy for survivors of Human Trafficking	\$19,960.00	\$7,318.66
Total Other		\$33,510.00	\$12,430.66
TOTAL GRANT AMOUNT REQUESTED		\$48,930.00	\$22,423.85
PERCENTAGE OF GRANT FUNDS USED TO DATE			46%