

MINISTRY GRANT REPORT

Name of organization: Brian Strawser

Date of report submission: 9/27/2019

In fulfillment of September, March, or Final Report (include year): September

Name of individual filling out Grant Report: Brian Strawser

Title: Executive Director

Email Address: brian.strawser@florida127.org

Phone Number: 813-957-0351

Date Grant funds were received: April 2019

Grant amount received: \$22,000.00

Total grant amount spent to date: \$12,000.00

Grant amount remaining: \$10,000.00

Purpose of Grant (Please copy and paste from Page 1 of Grant Application submitted):

Purchase a customized web / mobile-based scheduling tool to improve the results of our organization's Church Advocates and volunteers who serve foster and adoptive families in the Tampa Bay area.

GRANT USE SUMMARY

Please answer all questions below as they pertain to your ministry and grant request. If a question does not apply, please enter "N/A" rather than deleting the question.

- Compare original objectives/timeframes with actual results. Explain any variances.
 Original timeline for developing and testing was planned for 5 months. Development began on June 1 and is on track as planned.
- Explain the specific ways that this grant has helped you to expand significantly or propelled your ministry forward. Please include specific examples.
 Has not been deployed, yet.
- 3. Based on the measurable project goals and methods of evaluation on your original grant application (Question #12 on the Grant Application), how has this project <u>measurably</u> expanded an existing initiative or established a new initiative?

 Has not been deployed, yet
- 4. How have the grant funds furthered evangelism and discipleship in your local community?
 - Has not been deployed, yet
- 5. What impact has the grant had on the population you serve? Your staff? The community? Has not been deployed, yet
- 6. What were the primary lessons that you and your staff learned from this grant project? Has not been deployed, yet
- 7. Based upon current conditions, are there things that you would do differently in utilizing the grant award? If so, what?
 - Has not been deployed, yet
- 8. If the grant project is part of a larger campaign, please provide a status report on the campaign.

N/A

- 9. If the project involved collaboration with other organizations, please comment on its effect on the project.
 - Has not been deployed, yet

FLORIDA 1.27 **GRANT REPORT - 9-28.19** Amount **Amount Spent to** Category Requested Date Salaries and Wages Project management salary paid to Brian Strawser \$2,000.00 \$2,000.00 \$2,000.00 Total Salaries and Wages \$2,000.00 Advertising, Marketing, Consultant Fees Total Advertising, Marketing, Consultant Fees \$0.00 \$0.00 Travel and Mileage Expenses Total Travel and Mileage Expenses \$0.00 \$0.00 Equipment 1 Total Equipment \$0.00 \$0.00 Materials and Supplies 2 Total Materials and Supplies \$0.00 \$0.00 Other Software development cost paid to Promise686 \$10,000.00 \$20,000.00 2 3 4 Total Other \$20,000.00 \$10,000.00 TOTAL GRANT AMOUNT REQUESTED \$22,000.00 \$12,000.00

55%

PERCENTAGE OF GRANT FUNDS USED TO DATE