

**Knights of Columbus
South Carolina State Council
FY 2026 - 2027 Annual Budget**

Per Capita based on \$7.50 per billable member

	Fraternal Year		Anticipated 6/30/2026	Estimated Fraternal Year 2025- 2026	Actual Fraternal Year 2024 - 2025	Proposed Fraternal Year Budget 2026 - 2027
	Budget 2025- 2026	Actual thru 04/1/2026				
40001 · Per-Capita	\$ 51,060.00	\$ 51,637.00	\$ (577.00)	\$ 51,060.00	\$ 48,952.50	\$ 53,115.00
40005 · Insurance Liability	\$ 16,500.00	\$ 12,450.00	\$ 4,050.00	\$ 16,500.00	\$ 16,209.99	\$ 20,538.00
40006 · K of C Supreme - Incentive	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 1,556.50	\$ -
40008 · Disaster Relief Income	\$ -	\$ -	\$ -	\$ -	\$ 26,660.00	\$ -
40010 · Interest Earned	\$ 20.00	\$ 3.10	\$ 16.90	\$ 20.00	\$ 3.01	\$ 5.00
40045 · Supplies - State Pins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00
45020 · Convention Fees	\$ 26,000.00	\$ 21,680.00	\$ 4,320.00	\$ 26,000.00	\$ 22,010.00	\$ 28,000.00
45021 · Convention Advertising	\$ 4,000.00	\$ 6,350.00	\$ (2,350.00)	\$ 4,000.00	\$ 5,800.00	\$ 10,000.00
45022 · Coats for Kids	\$ 55,000.00	\$ 46,181.00	\$ 8,819.00	\$ 55,000.00	\$ 53,842.00	\$ 55,000.00
45024 · Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total 45025 · SC Men's Conf. Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45041 · Offering - Mass Collection	\$ -	\$ -	\$ -	\$ -	\$ 826.00	\$ -
45050 · Warriors to Lourdes	\$ -	\$ -	\$ -	\$ -	\$ 940.00	\$ -
45060 · Miscellaneous	\$ 4,000.00	\$ 8,850.00	\$ (4,850.00)	\$ 4,000.00	\$ -	\$ 4,000.00
47020 · Ceremonials - Membership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47120 · Christmas Cards Sales	\$ -	\$ -	\$ -	\$ -	\$ 1,422.00	\$ -
47140 · Ace Awards	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48120 · Charity Drive Donations	\$ 62,000.00	\$ -	\$ 62,000.00	\$ 62,000.00	\$ 65,030.00	\$ 65,000.00
49500 · Ultra Sound Initiative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Council Support SCCMC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Income	\$ 219,080.00	\$ 147,151.10	\$ 71,928.90	\$ 219,080.00	\$ 243,252.00	\$ 238,358.00
Expenses						
60005 · Insurance & Liability	\$ 16,500.00	\$16,202.99	\$ 297.01	\$16,500.00	\$15,310.00	\$ 20,538.00
60007 · Disaster Relief Expense	\$ -	\$0.00	\$ -	\$0.00	\$26,660.00	\$ -
60010 · Bank Service Charges	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
60015 · PayPal Exp. SC Men's Conf.	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
60020 · Charity Raffle Council Awards	\$ 21,000.00	\$0.00	\$ 21,000.00	\$21,000.00	\$32,483.00	\$ 24,000.00
60025 · Food	\$ 35,741.50	\$ 14,322.95	\$ 21,418.55	\$35,741.50	\$39,789.00	\$ 40,000.00
60026 · Speakers Fees	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
60034 · State Pins	\$ 1,300.00	\$0.00	\$ 1,300.00	\$1,300.00	\$1,600.00	\$ 2,600.00
60035 · Awards and Gifts	\$ 43,560.00	\$ 26,710.93	\$ 16,849.07	\$43,560.00	\$32,546.00	\$ 44,515.00
60036 · Quickbooks and bookkeeping	\$ 2,000.00	\$1,179.00	\$ 821.00	\$2,000.00	\$1,392.00	\$ 2,000.00
60038 · Web site and Video Calling	\$ 2,500.00	\$ 1,602.28	\$ 897.72	\$2,500.00	\$2,398.00	\$ 2,500.00
60039 · Office Supplies	\$ 428.50	\$ -	\$ 428.50	\$428.50	\$0.00	\$ 500.00
60040 · Printing and Copying	\$ 3,000.00	\$ 1,525.25	\$ 1,474.75	\$3,000.00	\$3,446.00	\$ 3,500.00
60041 · Postage and Mailing	\$ 500.00	\$ 26.40	\$ 473.60	\$500.00	\$26.00	\$ 500.00
60043 · Advertising	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$ -
60045 · Supplies	\$ 1,300.00	\$ 1,171.93	\$ 128.07	\$1,300.00	\$756.00	\$ 2,500.00
60047 · Accounting and Compliance	\$ 4,600.00	\$1,500.00	\$ 3,100.00	\$4,600.00	\$4,600.00	\$ 4,600.00
60048 · Fees and Permits	\$ 100.00	\$103.70	\$ (3.70)	\$100.00	\$104.00	\$ 105.00
60049 · Incentives	\$ 2,500.00	\$0.00	\$ 2,500.00	\$2,500.00	\$884.00	\$ 2,500.00
60050 · Travel	\$ 8,000.00	\$4,959.40	\$ 3,040.60	\$8,000.00	\$1,800.00	\$ 8,000.00
60051 · Meeting/Facility	\$ -	\$0.00	\$ -	\$0.00	\$3,700.00	\$ 3,700.00
60055 · Hotel	\$ 20,000.00	\$12,967.53	\$ 7,032.47	\$20,000.00	\$15,860.00	\$ 16,300.00
60070 · Christmas Card Expense	\$ -	\$1,057.00	\$ (1,057.00)	\$0.00	\$1,202.00	\$ -
60071 · Warriors to Lourdes Project	\$ -	\$0.00	\$ -	\$0.00	\$3,000.00	\$ 3,000.00
60075 · Ultra-Sound Initiative	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -
60080 · Bishop/State Chaplain	\$ -	\$0.00	\$ -	\$0.00	\$826.00	\$ -
60085 · Seminarians' Support	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
60090 · Bereavement/Health Masses	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
60095 · State Chaplain's Support	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
60100 · Miscellaneous Expenses	\$ 1,050.00	\$2,124.00	\$ (1,074.00)	\$1,050.00	\$1,028.00	\$ 2,000.00
60101 · Military Chaplains' Scholarship	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
61102 · Coats for Kids	\$ 55,000.00	\$55,445.98	\$ (445.98)	\$55,000.00	\$53,842.00	\$ 55,000.00
61103 · Patriotic Support Fund	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
State Council Support SCCMC	\$ -	\$ -	\$ -	\$0.00	\$ -	\$ -
Total	\$ 219,080.00	\$140,899.34	\$ 78,180.66	\$ 219,080.00	\$ 243,252.00	\$ 238,358.00