

Knights of Columbus
South Carolina State Council
FY 2025 - 2026 Annual Budget

Per Capita based on \$7.50 per billable member

	Fraternal Year		Anticipated	Estimated	Actual Fraternal	Proposed
	Budget 2024- 2025	Actual thru 04/1/2025	6/30/2025	Fraternal Year 2024- 2025	Year 2022 - 2023	Fraternal Year Budget 2025- 2026
40001 · Per-Capita	\$ 48,855.00	\$ 49,687.00	\$ -	\$ 49,687.00	\$ 41,821.00	\$ 51,060.00
40005 · Insurance Liability	\$ 15,310.00	\$ 16,202.99		\$ 16,202.99	\$ 15,310.00	\$ 16,500.00
40006 · K of C Supreme - Incentive	\$ 500.00	\$ -	\$ -	\$ -	\$ 1,556.50	\$ 500.00
40008 · Disaster Relief Income	\$ -	\$ 26,660.00	\$ -	\$ 26,660.00	\$ 1,000.00	\$ -
40010 · Interest Earned	\$ 20.00	\$ 2.10	\$ 17.90	\$ 20.00	\$ 7.98	\$ 20.00
40045 · Supplies - State Pins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45020 · Convention Fees	\$ 26,000.00	\$ 7,560.00	\$ 18,440.00	\$ 26,000.00	\$ 22,010.00	\$ 26,000.00
45021 · Convention Advertising	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 5,800.00	\$ 4,000.00
45022 · Coats for Kids	\$ -	\$ 55,445.98	\$ -	\$ 55,445.98	\$ -	\$ 55,000.00
45024 · Donations	\$ -	\$ -	\$ -	\$ -		\$ -
Total 45025 · SC Men's Conf. Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45041 · Offering - Mass Collection	\$ -	\$ -	\$ -	\$ -	\$ 868.00	\$ -
45050 · Warriors to Lourdes	\$ -	\$ 1,450.00	\$ -	\$ 1,450.00	\$ 3,989.00	\$ -
45060 · Miscellaneous	\$ 4,000.00		\$ 4,000.00	\$ 4,000.00		\$ 4,000.00
47020 · Ceremonials - Membership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47120 · Christmas Cards Sales	\$ -	\$ 188.00	\$ -	\$ 188.00	\$ 1,422.00	\$ -
47140 · Ace Awards	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48120 · Charity Drive Donations	\$ 62,000.00		\$ 65,000.00	\$ 65,000.00	\$ 65,705.00	\$ 62,000.00
49500 · Ultra Sound Initiative	\$ -	\$ -	\$ -	\$ -		\$ -
State Council Support SCCMC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Income	\$ 160,685.00	\$ 157,196.07	\$ 91,457.90	\$ 248,653.97	\$ 159,489.48	\$ 219,080.00
Expenses						
60005 · Insurance & Liability	\$ 15,310.00	\$16,202.99	\$ -	\$16,202.99	\$15,310.00	\$ 16,500.00
60007 · Disaster Relief Expense	\$ -	\$26,660.00	\$ -	\$26,660.00	\$0.00	\$ -
60010 · Bank Service Charges	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
60015 · PayPal Exp. SC Men's Conf.	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
60020 · Charity Raffle Council Awards	\$ 21,000.00	\$0.00	\$ 21,000.00	\$21,000.00	\$23,371.75	\$ 21,000.00
60025 · Food	\$ 30,951.00	\$ 14,322.95	\$ 16,628.05	\$30,951.00	\$32,960.68	\$ 35,741.50
60026 · Speakers Fees	\$ -	\$500.00		\$500.00	\$0.00	\$ -
60034 · State Pins	\$ 1,300.00	\$0.00	\$ 1,300.00	\$1,300.00	\$1,600.00	\$ 1,300.00
60035 · Awards and Gifts	\$ 43,560.00	\$ 26,710.93	\$ 16,849.07	\$43,560.00	\$32,865.43	\$ 43,560.00
60036 · Quickbooks and bookkeeping	\$ 2,000.00	\$1,044.00	\$ 956.00	\$2,000.00	\$1,392.00	\$ 2,000.00
60038 · Web site and Video Calling	\$ 2,500.00	\$ 1,602.28	\$ 897.72	\$2,500.00	\$2,398.28	\$ 2,500.00
60039 · Office Supplies	\$ 428.50	\$ -	\$ 428.50	\$428.50		\$ 428.50
60040 · Printing and Copying	\$ 3,000.00	\$ 1,525.25	\$ 1,474.75	\$3,000.00	\$3,445.56	\$ 3,000.00
60041 · Postage and Mailing	\$ 500.00	\$ 26.40	\$ 473.60	\$500.00	\$26.40	\$ 500.00
60043 · Advertising	\$ -	\$ -	\$ -	\$0.00	\$48.15	\$ -
60045 · Supplies	\$ 1,300.00	\$ 1,171.93	\$ 128.07	\$1,300.00	\$3,957.68	\$ 1,300.00
60047 · Audit	\$ 4,600.00	\$1,500.00	\$ 3,100.00	\$4,600.00	\$4,600.00	\$ 4,600.00
60048 · Fees and Permits	\$ 100.00	\$51.85	\$ 48.15	\$100.00	\$103.70	\$ 100.00
60049 · Incentives	\$ 2,500.00	\$0.00	\$ 2,500.00	\$2,500.00	\$1,329.49	\$ 2,500.00
60050 · Travel	\$ 8,000.00	\$4,959.40	\$ 3,040.60	\$8,000.00	\$1,075.20	\$ 8,000.00
60051 · Meeting/Facility	\$ -	\$0.00	\$ -	\$0.00	\$500.00	\$ -
60055 · Hotel	\$ 22,585.50	\$12,967.53	\$ 9,617.97	\$22,585.50	\$19,539.78	\$ 20,000.00
60070 · Christmas Card Expense	\$ -	\$1,057.00		\$1,057.00	\$1,201.75	\$ -
60071 · Warriors to Lourdes Project	\$ -	\$3,000.00	\$ -	\$3,000.00	\$3,000.00	\$ -
60075 · Ultra-Sound Initiative	\$ -	\$0.00	\$ -	\$0.00	\$8,907.65	\$ -
60080 · Bishop/State Chaplain	\$ -	\$0.00	\$ -	\$0.00	\$828.00	\$ -
60085 · Seminarians' Support	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
60090 · Bereavement/Health Masses	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
60095 · State Chaplain's Support	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
60100 · Miscellaneous Expenses	\$ 1,050.00	\$1,463.00		\$1,463.00	\$1,027.98	\$ 1,050.00
60101 · Military Chaplains' Scholarship	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
61102 · Coats for Kids	\$ -	\$55,445.98		\$55,445.98	\$0.00	\$ 55,000.00
61103 · Patriotic Support Fund	\$ -	\$0.00	\$ -	\$0.00	\$0.00	\$ -
State Council Support SCCMC	\$ -	\$ -	\$ -	\$0.00	\$ -	\$ -
Total	\$ 160,685.00	\$170,211.49	\$ 78,442.48	\$ 248,653.97	\$ 159,489.48	\$ 219,080.00