

**Knights of Columbus**  
**South Carolina State Council**  
**FY 2024 - 2025 Annual Budget**

Per Capita based on \$7.50 per billable member

	Fraternal Year		Anticipated 6/30/2024	Estimated Fraternal Year 2023- 2024	Actual Fraternal Year 2022 - 2023	Proposed Fraternal Year Budget 2024- 2025
	Budget 2023- 2024	Actual thru 04/2/2024				
40001 · Per-Capita	\$ 41,509.00	\$ 41,821.00	\$ -	\$ 41,821.00	\$ 50,832.93	\$ 48,855.00
40005 · Insurance Liability	\$ 14,810.00	\$ 14,252.29	\$ 557.71	\$ 14,810.00	\$ 11,198.07	\$ 15,310.00
40006 · K of C Supreme - Incentive	\$ 500.00	\$ -	\$ -	\$ -	\$ 1,556.50	\$ 500.00
40008 · Disaster Relief Income	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
40010 · Interest Earned	\$ 20.00	\$ 7.19	\$ 12.81	\$ 20.00	\$ 45.53	\$ 20.00
40045 · Supplies - State Pins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45020 · Convention Fees	\$ 26,000.00	\$ 7,560.00	\$ 18,440.00	\$ 26,000.00	\$ 24,555.00	\$ 26,000.00
45021 · Convention Advertising	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ 3,290.00	\$ 4,000.00
45022 · SC Men's Conf. Other Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45024 · Donations	\$ -	\$ -	\$ -	\$ -	\$ 2,637.09	\$ -
Total 45025 · SC Men's Conf. Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45041 · Offering - Mass Collection	\$ -	\$ -	\$ -	\$ -	\$ 1,168.00	\$ -
45050 · Warriors to Lourdes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45060 · Miscellaneous	\$ 4,000.00	\$ 2,480.82	\$ 1,519.18	\$ 4,000.00	\$ 4,705.82	\$ 4,000.00
47020 · Ceremonials - Membership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47120 · Christmas Cards Sales	\$ -	\$ 188.00	\$ -	\$ 188.00	\$ 2,165.28	\$ -
47140 · Ace Awards	\$ -	\$ -	\$ -	\$ -	\$ 20.00	\$ -
48120 · Charity Drive Donations	\$ 62,000.00	\$ -	\$ 62,000.00	\$ 62,000.00	\$ 64,895.00	\$ 62,000.00
49500 · Ultra Sound Initiative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Council Support SCCMC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Income</b>	<b>\$ 152,839.00</b>	<b>\$ 66,309.30</b>	<b>\$ 86,529.70</b>	<b>\$ 152,839.00</b>	<b>\$ 168,069.22</b>	<b>\$ 160,685.00</b>
<b>Expenses</b>						
60005 · Insurance & Liability	\$ 14,810.00	\$ 13,506.00	\$ 1,304.00	\$ 14,810.00	\$ 13,180.00	\$ 15,310.00
60007 · Disaster Relief Expense	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
60010 · Bank Service Charges	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
60015 · PayPal Exp. SC Men's Conf.	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 2,920.00	\$ -
60020 · Charity Raffle Council Awards	\$ 21,000.00	\$ 0.00	\$ 21,000.00	\$ 21,000.00	\$ 26,829.25	\$ 21,000.00
60025 · Food	\$ 30,951.00	\$ 14,322.95	\$ 16,628.05	\$ 30,951.00	\$ 33,594.93	\$ 30,951.00
60026 · Speakers Fees	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
60034 · State Pins	\$ 1,300.00	\$ 0.00	\$ 1,300.00	\$ 1,300.00	\$ 1,340.00	\$ 1,300.00
60035 · Awards and Gifts	\$ 43,560.00	\$ 6,865.18	\$ 36,694.82	\$ 43,560.00	\$ 38,065.75	\$ 43,560.00
60036 · Audio and Computer Equipment	\$ 2,000.00	\$ 319.60	\$ 1,680.40	\$ 2,000.00	\$ 180.20	\$ 2,000.00
60038 · Web site and Video Calling	\$ 2,500.00	\$ 1,602.28	\$ 897.72	\$ 2,500.00	\$ 2,388.00	\$ 2,500.00
60039 · Office Supplies	\$ 428.50	\$ -	\$ 428.50	\$ 428.50	\$ 62.06	\$ 428.50
60040 · Printing and Copying	\$ 3,000.00	\$ 1,525.25	\$ 1,474.75	\$ 3,000.00	\$ 4,374.01	\$ 3,000.00
60041 · Postage and Mailing	\$ 500.00	\$ 26.40	\$ 473.60	\$ 500.00	\$ 763.84	\$ 500.00
60043 · Advertising	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ -
60045 · Supplies	\$ 1,300.00	\$ 1,171.93	\$ 128.07	\$ 1,300.00	\$ 3,858.99	\$ 1,300.00
60047 · Audit	\$ 4,600.00	\$ 1,500.00	\$ 3,100.00	\$ 4,600.00	\$ 4,300.00	\$ 4,600.00
60048 · Fees and Permits	\$ 100.00	\$ 51.85	\$ 48.15	\$ 100.00	\$ 1,503.70	\$ 100.00
60049 · Incentives	\$ 2,500.00	\$ 0.00	\$ 2,500.00	\$ 2,500.00	\$ 1,329.49	\$ 2,500.00
60050 · Travel	\$ 4,850.00	\$ 959.40	\$ 3,890.60	\$ 4,850.00	\$ 5,046.00	\$ 8,000.00
60051 · Meeting/Facility	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 500.00	\$ -
60055 · Hotel	\$ 18,389.50	\$ 12,967.53	\$ 5,421.97	\$ 18,389.50	\$ 21,709.26	\$ 22,585.50
60070 · Christmas Card Expense	\$ -	\$ 1,201.75	\$ (1,201.75)	\$ 0.00	\$ 3,940.00	\$ -
60071 · Warriors to Lourdes Project	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
60075 · Ultra-Sound Initiative	\$ -	\$ 8,907.65	\$ (8,907.65)	\$ 0.00	\$ 0.00	\$ -
60080 · Bishop/State Chaplain	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 828.00	\$ -
60085 · Seminarians' Support	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
60090 · Bereavement/Health Masses	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
60095 · State Chaplain's Support	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
60100 · Miscellaneous Expenses	\$ 1,050.00	\$ 1,318.52	\$ (268.52)	\$ 1,050.00	\$ 1,355.74	\$ 1,050.00
60101 · Military Chaplains' Scholarship	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
61102 · Patriotic Support Fund	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
61103 · Patriotic Support Fund	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
State Council Support SCCMC	\$ -	\$ -	\$ -	\$ 0.00	\$ -	\$ -
<b>Total</b>	<b>\$ 152,839.00</b>	<b>\$ 66,246.29</b>	<b>\$ 86,592.71</b>	<b>\$ 152,839.00</b>	<b>\$ 168,069.22</b>	<b>\$ 160,685.00</b>