



**Knights of Columbus
South Carolina State Council
FY 2023 - 2024 Annual Budget**

Per Capita based on \$6.50 per billable member

	Fraternal Year		Anticipated 6/30/2023	Estimated Fraternal Year 2022- 2023	Actual Fraternal Year 2021 - 2022	Proposed Fraternal Year Budget 2023 - 2024
	Budget 2022- 2023	Actual thru 03/9/2023				
40001 · Per-Capita	\$ 42,919.50	\$ 40,255.25	\$ 2,664.25	\$ 42,919.50	\$ 46,842.25	\$ 41,509.00
40005 · Insurance Liability	\$ 15,186.90	\$ 13,098.67	\$ 2,088.23	\$ 15,186.90	\$ 15,744.01	\$ 14,810.00
40006 · K of C Supreme - Incentive	\$ 500.00	\$ 1,556.50	\$ -	\$ 1,556.50	\$ 140.60	\$ 500.00
40008 · Disaster Relief Income	\$ -	\$ -	\$ -	\$ -	\$ 7,310.00	\$ -
40010 · Interest Earned	\$ 20.00	\$ 2.15	\$ 17.85	\$ 20.00	\$ 9.89	\$ 20.00
40045 · Supplies - State Pins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45020 · Convention Fees	\$ 26,000.00	\$ 16,690.00	\$ 9,310.00	\$ 26,000.00	\$ 28,907.50	\$ 26,000.00
45021 · Convention Advertising	\$ 4,000.00	\$ 850.00	\$ 3,150.00	\$ 4,000.00	\$ -	\$ 4,000.00
45022 · SC Men's Conf. Other Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45024 · Donations	\$ -	\$ 1,473.00	\$ -	\$ 1,473.00	\$ 4,833.00	\$ -
Total 45025 · SC Men's Conf. Fee	\$ -	\$ -	\$ -	\$ -	\$ 2,155.20	\$ -
45041 · Offering - Mass Collection	\$ -	\$ 340.00	\$ (340.00)	\$ -	\$ 1,155.00	\$ -
45050 · Warriors to Lourdes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45060 · Miscellaneous	\$ 4,000.00	\$ 2,480.82	\$ 1,519.18	\$ 4,000.00	\$ 5,610.72	\$ 4,000.00
47020 · Ceremonials - Membership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47120 · Christmas Cards Sales	\$ -	\$ 2,165.28	\$ -	\$ 2,165.28	\$ 3,401.00	\$ -
47140 · Ace Awards	\$ -	\$ 20.00	\$ -	\$ 20.00	\$ 16.00	\$ -
48120 · Charity Drive Donations	\$ 62,000.00	\$ -	\$ 62,000.00	\$ 62,000.00	\$ 69,350.00	\$ 62,000.00
49500 · Ultra Sound Initiative	\$ -	\$ -	\$ -	\$ -	\$ 1,410.00	\$ -
State Council Support SCCMC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Income	\$ 154,626.40	\$ 78,931.67	\$ 80,409.51	\$ 159,341.18	\$ 186,885.17	\$ 152,839.00
Expenses						
60005 · Insurance & Liability	\$ 15,186.90	\$ 13,180.00	\$ 2,006.90	\$ 15,186.90	\$ 15,281.00	\$ 14,810.00
60007 · Disaster Relief Expense	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 12,200.00	\$ -
60010 · Bank Service Charges	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 20.00	\$ -
60015 · PayPal Exp. SC Men's Conf.	\$ -	\$ 1,550.00	\$ (1,550.00)	\$ 0.00	\$ 0.00	\$ -
60020 · Charity Raffle Council Awards	\$ 21,000.00	\$ 0.00	\$ 21,000.00	\$ 21,000.00	\$ 39,531.59	\$ 21,000.00
60025 · Food	\$ 30,951.00	\$ 9,131.81	\$ 21,819.19	\$ 30,951.00	\$ 33,883.69	\$ 30,951.00
60026 · Speakers Fees	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
60034 · State Pins	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ 1,300.00
60035 · Awards and Gifts	\$ 43,560.00	\$ 41,142.62	\$ 20,450.00	\$ 61,592.62	\$ 16,553.47	\$ 43,560.00
60036 · Audio and Computer Equipment	\$ 2,000.00	\$ 0.00	\$ 2,000.00	\$ 2,000.00	\$ 1,196.80	\$ 2,000.00
60038 · Web site and Video Calling	\$ 2,500.00	\$ 1,791.00	\$ 709.00	\$ 2,500.00	\$ 2,688.00	\$ 2,500.00
60039 · Office Supplies	\$ 428.50	\$ -	\$ 428.50	\$ 428.50	\$ 187.95	\$ 428.50
60040 · Printing and Copying	\$ 3,000.00	\$ 1,525.25	\$ 1,474.75	\$ 3,000.00	\$ 2,991.58	\$ 3,000.00
60041 · Postage and Mailing	\$ 500.00	\$ 561.94	\$ (61.94)	\$ 500.00	\$ 489.48	\$ 500.00
60043 · Advertising	\$ -	\$ -	\$ -	\$ 0.00	\$ 0.00	\$ -
60045 · Supplies	\$ 600.00	\$ 1,968.34	\$ (1,368.34)	\$ 600.00	\$ 1,388.47	\$ 1,300.00
60047 · Audit	\$ 5,600.00	\$ 0.00	\$ 5,600.00	\$ 0.00	\$ 4,300.00	\$ 4,600.00
60048 · Fees and Permits	\$ 100.00	\$ 1,451.85	\$ (1,351.85)	\$ 1,451.85	\$ 100.00	\$ 100.00
60049 · Incentives	\$ 2,500.00	\$ 934.49	\$ 1,565.51	\$ 777.50	\$ 100.00	\$ 2,500.00
60050 · Travel	\$ 4,850.00	\$ 4,925.00	\$ (75.00)	\$ 4,778.00	\$ 1,146.90	\$ 4,850.00
60051 · Meeting/Facility	\$ -	\$ 500.00	\$ (500.00)	\$ 50.00	\$ 3,310.94	\$ -
60055 · Hotel	\$ 18,800.00	\$ 10,503.31	\$ 8,296.69	\$ 10,403.31	\$ 24,105.28	\$ 18,389.50
60070 · Christmas Card Expense	\$ -	\$ 2,121.50	\$ (2,121.50)	\$ 2,121.50	\$ 1,831.00	\$ -
60071 · Warriors to Lourdes Project	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
60075 · Ultra-Sound Initiative	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
60080 · Bishop/State Chaplain	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
60085 · Seminarians' Support	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
60090 · Bereavement/Health Masses	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
60095 · State Chaplain's Support	\$ -	\$ 1,300.00	\$ (1,300.00)	\$ 0.00	\$ 0.00	\$ -
60100 · Miscellaneous Expenses	\$ 1,050.00	\$ 0.00	\$ 1,050.00	\$ 0.00	\$ 1,355.74	\$ 1,050.00
60101 · Military Chaplains' Scholarship	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
61102 · Patriotic Support Fund	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
61103 · Patriotic Support Fund	\$ -	\$ 0.00	\$ -	\$ 0.00	\$ 0.00	\$ -
State Council Support SCCMC	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
Total	\$ 154,626.40	\$ 92,587.11	\$ 80,071.91	\$ 159,341.18	\$ 162,661.89	\$ 152,839.00