



## MINISTRY GRANT REPORT

Name of organization: Florida Dream Center

Date of report submission: 03/25/2020

In fulfillment of September, March, or Final Report (include year): March 2020

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Name of individual filling out Grant Report: Zelda O'Connell

Title: Chief Operating Officer

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Phone Number: 727-851-9074

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Date Grant funds were received: April 2019

Grant amount received: \$48,933.00

Total grant amount spent to date: \$47,720.00

Grant amount remaining: \$1,213.00

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Purpose of Grant (Please copy and paste from Page 1 of Grant Application submitted):

The purpose of this grant is to provide key pieces in the "Lifetime Continuum of Care for Survivors of Human Trafficking" in Pinellas County while administering the most consummate training anywhere on the brutal realities of human trafficking to politicians, agency leaders, law enforcement leaders, service providers and faith-based leaders in Pinellas County and surrounding areas.

## GRANT USE SUMMARY

*Please answer all questions below as they pertain to your ministry and grant request. If a question does not apply, please enter "N/A" rather than deleting the question.*

1. Compare original objectives/timeframes with actual results. Explain any variances.

- Started the "**Restored**" healing art therapy program, which helps survivors go from an unhealthy broken mentality to a healthy beautiful transformation.
  - a. **14 Graduates out of 15** since "Restored" inception in Winter 2018.
    - i. 2 Survivors are now in a shared apartment.
    - ii. 5 Survivors now have jobs.
    - iii. 1 Survivor voluntarily went into a Detox program, and after 30 successful days, she signed up for a 6-month extension.
    - iv. 1 Survivor moved to a safe residential program in Sarasota.
    - v. 1 Survivor started college.
    - vi. 1 Survivor works with Police to assist in large scale events to rescue survivors. She teamed up to work Super Bowl 2020.
    - vii. 2 Survivors spoke at SP College - First Responders Forum.
    - viii. 1 Survivor became a certified Life Coach and started a Life Coach business for Human Trafficking survivors.
    - ix. 3 Survivors are now involved in long-term counseling that we procured for them.
  - b. 9 projected survivors for the next "Restored" Program class.
- Started a **Life Group** for Survivors led by Survivors.
- Added "**Life Skills**" classes to the current curriculum (Finance and Budget Planning, Career and Workforce Training, Dress-To-Success, Healthy Living, Boundaries, Self-Care, Self-Defense, Cooking, Fitness, Yoga, Social Development Skills)

**\*\*Please note that our program was redeveloped and expanded multiple times as the group needs expanded. Some of our victims participated in multiple classes if we felt they needed further services and therapy\*\***

2. Explain the specific ways that this grant has helped you to expand significantly or propelled your ministry forward. Please include specific examples.

The 100 Shares Tampa Bay grant gave the Florida Dream Center the ability to take our Restored program and expand it to provide ancillary services an individual would need to succeed through a therapeutic program like this.

3. Based on the measurable project goals and methods of evaluation on your original grant application (Question #12 on the Grant Application), how has this project measurably expanded an existing initiative or established a new initiative?

As seen in the answer from question number one, FLDC has been able to expand the Restored program to include a life skills class, mentoring, and a group class. These are extraordinary feats in such a short timeframe.

4. How have the grant funds furthered evangelism and discipleship in your local community?

The 100 Shares Tampa Bay grant has empowered community residents to support the evangelism shared through the Restored program. This led the local New Path Community Church to increase in baptisms and attendance as this church welcomes all openly and lovingly.

5. What impact has the grant had on the population you serve? Your staff? The community?

The Florida Dream Center is working with local law-enforcement to become a **Pinellas County's Drop-In Center** for Human Trafficking victims that will provide immediate safety, basic and critical needs, to include coordinating medical appointments and obtaining a Blue Card, case management (identification, food stamps, legal services), crisis intervention services, workforce training, Trauma Informed Care, Life Coach and Counseling services, a therapeutic arts healing program, connection to treatment programs, school enrollment and employment assistance, resource referrals for safe housing placement, relocation of survivors in high-profile and dangerous cases. Additionally, we have a Survivor Mentor program, a safe space for healthy peer support, access to translators, and a trained team of survivor-centered advocates.

6. What were the primary lessons that you and your staff learned from this grant project?

The review and evaluation of the past Restored program put our organization in the position to improve upon the services for maximum impact. We learned that changes are imperative to the success of a project.

7. Based upon current conditions, are there things that you would do differently in utilizing the grant award? If so, what?

The Florida Dream Center would discuss budget variations with 100 Shares sooner. You see, 99% of the funders do not cover program coordination and administration costs. In

conjunction, 95% of private donors prefer to donate material and supplies opposed to money. This leaves most **private** non-profits in the position where they have impactful programs with funding for the program but no funding to cover a skilled and educated employee(employers) to coordinate the program for impactful success.

8. If the grant project is part of a larger campaign, please provide a status report on the campaign. N/A
9. If the project involved collaboration with other organizations, please comment on its effect on the project.

The collaboration with local partners has been very positive and effective. Aside from the draw back due to a death of a community leader and the moving of another, that directly affected our Women's prison visits, we have been able to work through the development and implementation process. ***The Florida Dream Center has also lost its contacts at the women's prison. We would like to formally ask for a reallocation of \$1,213.00 from the women's prison category to ancillary services developed and provided to students through the expansion of this program.***

**FLORIDA DREAM CENTER**  
**GRANT REPORT - 3/31/2020**

<b>Category</b>		<b>Amount Requested</b>	<b>Amount Spent to Date</b>
Salaries and Wages			
1	Human Trafficking Coordinator	\$5,000.00	\$5,000.00
2			
<b>Total Salaries and Wages</b>		<b>\$5,000.00</b>	<b>\$5,000.00</b>
Advertising, Marketing, Consultant Fees			
1			
<b>Total Advertising, Marketing, Consultant Fees</b>		<b>\$0.00</b>	<b>\$0.00</b>
Travel and Mileage Expenses			
1	Rides to therapy or Human Trafficking Survivor	\$960.00	\$960.00
2	Rides to women's prison for training	\$300.00	\$0.00
<b>Total Travel and Mileage Expenses</b>		<b>\$1,260.00</b>	<b>\$960.00</b>
Equipment			
1			
<b>Total Equipment</b>		<b>\$0.00</b>	<b>\$0.00</b>
Materials and Supplies			
1	Supplies for Survivor Boutique - clothes, hygiene, personal	\$3,000.00	\$3,000.00
2	Supplies for County Leadership Training	\$5,250.00	\$5,250.00
3	Supplies for Women's Prison Training	\$910.00	
4			
<b>Total Materials and Supplies</b>		<b>\$9,160.00</b>	<b>\$8,250.00</b>
Other			
1	Workforce Readiness Training for survivors	\$9,600.00	\$9,600.00
2	Facility rental for Leadership Training	\$2,000.00	\$2,000.00
3	Speakers at County Leaders and Prison training	\$1,950.00	\$1,950.00
4	Therapy for survivors of Human Trafficking	\$19,960.00	\$19,960.00
<b>Total Other</b>		<b>\$33,510.00</b>	<b>\$33,510.00</b>
<b>TOTAL GRANT AMOUNT REQUESTED</b>		<b>\$48,930.00</b>	<b>\$47,720.00</b>
<b>PERCENTAGE OF GRANT FUNDS USED TO DATE</b>			<b>98%</b>