



MINISTRY GRANT REPORT

Name of organization: Brian Strawser

Date of report submission: 3/31/2020

In fulfillment of September, March, or Final Report (include year): March 2020

Name of individual filling out Grant Report: Brian Strawser

Title: Executive Director

Email Address: brian.strawser@florida127.org

Phone Number: 813-957-0351

Date Grant funds were received: April 2019

Grant amount received: \$22,000.00

Total grant amount spent to date: \$ 22,000.00

Grant amount remaining: \$0

Purpose of Grant (Please copy and paste from Page 1 of Grant Application submitted):

Purchase a customized web / mobile-based scheduling tool to improve the results of our organization's Church Advocates and volunteers who serve foster and adoptive families in the Tampa Bay area.

GRANT USE SUMMARY

Please answer all questions below as they pertain to your ministry and grant request. If a question does not apply, please enter "N/A" rather than deleting the question.

1. Compare original objectives/timeframes with actual results. Explain any variances.
Original timeline for developing and testing was planned for 5 months. Development began on June 1 and took 3 months longer than expected.
2. Explain the specific ways that this grant has helped you to expand significantly or propelled your ministry forward. Please include specific examples.
The tool has been launched and a test group of initial users was very successful. Our church advocates now have a very easy to use tool to help schedule and communicate service activities within each team. We planned to actively engage and train new users over the past 2 weeks, but efforts have been placed on hold during the current Covid-19 pandemic.
3. Based on the measurable project goals and methods of evaluation on your original grant application (Question #12 on the Grant Application), how has this project measurably expanded an existing initiative or established a new initiative?
Will be able to determine at a later date.
4. How have the grant funds furthered evangelism and discipleship in your local community?
Will be able to determine at a later date.
5. What impact has the grant had on the population you serve? Your staff? The community?
Has not been deployed, yet
6. What were the primary lessons that you and your staff learned from this grant project?
Will be able to determine at a later date.
7. Based upon current conditions, are there things that you would do differently in utilizing the grant award? If so, what? Will be able to determine at a later date.
8. If the grant project is part of a larger campaign, please provide a status report on the campaign. N/A
9. If the project involved collaboration with other organizations, please comment on its effect on the project. N/A

FLORIDA 1.27		
GRANT REPORT - March 31, 2020		
Category	Amount Requested	Amount Spent to Date
Salaries and Wages		
1 Project management salary paid to Brian Strawser	\$2,000.00	\$2,000.00
2		
Total Salaries and Wages	\$2,000.00	\$2,000.00
Advertising, Marketing, Consultant Fees		
1		
2		
Total Advertising, Marketing, Consultant Fees	\$0.00	\$0.00
Travel and Mileage Expenses		
1		
2		
Total Travel and Mileage Expenses	\$0.00	\$0.00
Equipment		
1		
2		
Total Equipment	\$0.00	\$0.00
Materials and Supplies		
1		
2		
Total Materials and Supplies	\$0.00	\$0.00
Other		
1 Software development cost paid to Promise686	\$20,000.00	\$20,000.00
2		
3		
4		
Total Other	\$20,000.00	\$20,000.00
TOTAL GRANT AMOUNT REQUESTED	\$22,000.00	\$22,000.00
PERCENTAGE OF GRANT FUNDS USED TO DATE		100%