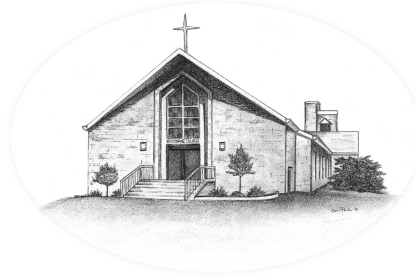


# Holy Name of Jesus Annual Report

Fiscal Years ended 06/30/2023, 06/30/2022, and 6/30/2021 and Current Budget for Fiscal Year 6/30/2024



And we know that in all things God works for the good of those who love him, who have been called according to his purpose. Romans 8:28

*Please keep Holy Name of Jesus Parish in your prayers. That we as a parish, continue to weather future changes, and that the parish be good stewards of our gifts. First, we wish to thank everyone for your involvement and support of our local church. It is your generosity that helps us serve to do God's work in our parish, our community, and the world. Again, thank you for your generosity and please be assured of our prayers.*

*Now, looking to the future. For the current budget, we are incurring additional costs at Holy Name of Jesus as we have resumed our ministry expenses that were cut during Covid. Also, we expect major repairs that are needed to the parking lot and our HVAC equipment in the coming years. Therefore, we ask that you consider increasing your donations about 4%. Remember the three TTT's in STTewardship...Time! Talents! Treasure! Stewardship is a way of life in using God's gifts to Glorify him!*

	BUDGET	ACTUAL		
	7/1/2023 to 6/30/2024 CURRENT-YEAR Budget	7/1/2022 to 6/30/2023 - Fiscal Year	7/1/2021 to 6/30/2022 - Fiscal Year	7/1/2020 to 6/30/2021 - Fiscal Year
<b>Income:</b>				
Collections/Stipends	\$ 195,660	\$ 181,897	\$ 189,772	\$ 174,184
Other Income	120	940	127	4,888
Ministry & Liturgy Income	8,340	6,560	7,932	7,239
Religious Formation Receipts	480	2,732	431	475
Hall Rental/Maintenance Donation	2,340	1,021	3,404	2,275
Other Parish Programs, Fundraising, Cemetery	10,700	14,581	17,437	106
Designated Income - CCF Rebate	-	1,740	899	2,155
Designated Income - CMA Rebate	1,860	2,090	2,593	1,865
<b>Total Income Receipts</b>	<b>219,500</b>	<b>211,561</b>	<b>222,595</b>	<b>193,187</b>
<b>Expenditures:</b>				
General & Administrative Expenditures	100,960	96,767	92,925	88,776
Ministry & Liturgy Expenditures	42,940	26,037	30,140	28,362
Religious Formation Expenditures	2,040	3,059	2,022	1,944
Facilities	57,540	56,105	57,604	52,274
Other Parish Program, Fundraising, Cemetery	600	11,809	11,285	1,077
Designated Exp & Capital Improvements	15,420	13,908	20,539	36,395
<b>Total Expenditures</b>	<b>219,500</b>	<b>207,685</b>	<b>214,515</b>	<b>208,828</b>
<b>Total Net Surplus (Deficit)</b>	<b>\$ -</b>	<b>\$ 3,876</b>	<b>\$ 8,080</b>	<b>\$ (15,641)</b>