

Georgia Baptist Children's Homes and Family Ministries, Inc. Fiscal Year 2014



Children Served	Fiscal Year 2014
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Residential Care (Campus)	178
Community Group Homes	66
Maternity Care	25
Good Shepherd Residential	16
Camp Hawkins / Matthew's Time	207
Family Foster Care	14
Good Shepherd Respite Care	30
Family Care	31
Clients Served in Residential Programs	567
Therapeutic Outpatient Riding Clients	121 Community 79 residential
Community Counseling Centers	131 Community 172 residential
Family Support Services	1
 Total Residents / Clients Served	 820 Days of Care – 44,747

Revenue and Support	Total Revenue/Support: \$13,463,383
Churches 21.0%	Total Operating Expenses: \$13,584,444
Individuals 8.1%	Expenditures:
Foundations & Trusts 9.3%	Ministries- Children & Families 83.3%
Estates 7.1%	Administration 14.2%
State Grants 3.7%	Promotional 2.5%
Program Revenues 42.8%	
Investments 8.0%	