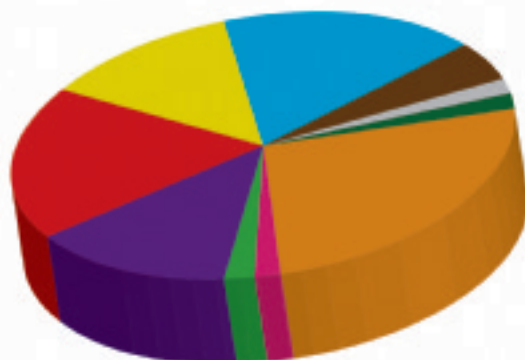


ANNUAL REPORT

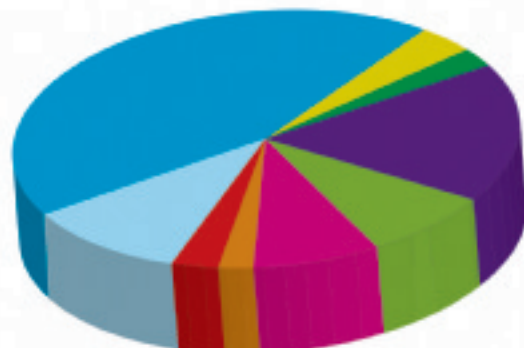
Fiscal Year 2016

CLIENTS SERVED



Campus Care	221
Group Homes	66
Maternity Care	26
G S Residential	22
Camp Hawkins	315
Foster Care	18
G S Respite	31
Family Care	188
G S Riding Clients	237
Community Counseling	150

FINANCIAL SUPPORT



Churches	17.8%
Individuals	7.9%
Foundations / Trusts	8.1%
Estates	2.4%
Grants	2.8%
Programs	54.7%
Investments	4.0%
Other	2.3%

BY THE NUMBERS:

1274	Total Clients
887	Residential Clients
78,635	Days of Care

TOTAL FINANCIAL SUPPORT: \$14,091,302
TOTAL OPERATING EXPENSES \$15,201,936

EXPENDITURES:

Ministries: Family and Children	83.5%
Administration	10.1%
Promotion	2.6%
Depreciation	3.8%