

Georgia Baptist Children's Homes and Family Ministries, Inc. Fiscal Year 2013



Children Served	Fiscal Year 2013
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Residential Care (Campus)	146	
Community Group Homes	49	
Maternity Care	23	
Nelson Price Treatment Center	32	
Good Shepherd Residential	16	
Camp Hawkins / Matthew's Time	247	
Family Foster Care	20	
Good Shepherd Respite Care	19	
Family Care	3	
Clients Served in Residential Programs	555	
Therapeutic Outpatient Riding Clients	313	Community 50 residential
Community Counseling Centers	136	Community 126 residential
Family Support Services	2	
Total Residents / Clients Served	1006	Days of Care – 41,362

Revenue and Support

Churches	20.4%
Individuals	10.7%
Foundations & Trusts	9.4%
Estates	10.3%
State Grants	4.6%
Program Revenues	38.3%
Investments	6.3%

Total Revenue / Support: \$12,781,802

Total Operating Expenses: \$13,836,749

Expenditures:

Ministries- Children & Families	84.3%
Administration	13.4%
Promotional	2.3%