

Georgia Baptist Children's Homes and Family Ministries, Inc. Fiscal Year 2015



Children Served **Fiscal Year 2015**

Residential Care (Campus)	211	
Community Group Homes	65	
Maternity Care	11	
Good Shepherd Residential	18	
Camp Hawkins / Matthew's Time	231	
Family Foster Care	22	
Good Shepherd Respite Care	49	
Family Care	92	
Clients Served in Residential Programs	699	
Therapeutic Outpatient Riding Clients	234	Community 82 residential
Community Counseling Centers	135	Community 210 residential
Total Residents / Clients Served	1068	Days of Care – 63,034

Revenue and Support

Churches	17.1%
Individuals	6.6%
Foundations & Trusts	14.9%
Estates	7.4%
Grants	5.5%
Program Revenues	43.3%
Investments	3.2%
Other	2.0%

Total Revenue/Support: \$15,256,259

Total Operating Expenses: \$14,661,716

Expenditures:

Ministries- Children & Families	84.4%
Administration	9.9%
Promotional	2.2%
Depreciation	3.5%